

**2021 Budget (Proposed)  
Center Moriches Fire District  
Town of Brookhaven  
County of Suffolk**

**File With Town Budget Officer by November 7, 2020**

**These estimates were approved on September 28, 2020**

**John DeLong**  
*Commissioner*

**Odd Saetran**  
*Commissioner*

**Michael Schlosberg**  
*Commissioner/Fire District Treasurer*

**Paul Fremgen**  
*Commissioner*

**Brian S. Deedy**  
*Chairman*

**Robert M. McCarthy**  
*Fire District Treasurer*

**Summary of Budget**

Appropriations	\$	<u>2,624,470</u>
Less:		
Estimated Revenues	\$	349,850
Unexpended Balance	\$	-
 To Be Raised by Real Property Taxes	 \$	 <u>2,274,620</u>

**Estimated Revenues**

Fire Protection Provided Outside the District	\$	330,000
Interest on Deposits	\$	3,500
Cell Phone Tower Revenue	\$	16,350
Sales of Apparatus and Equipment	\$	-
Gifts and Donations	\$	-
Miscellaneous	\$	-
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Totals	\$	<u>349,850</u>

Center Moriches Fire District  
Worksheet for 2021 Budget

Personal Services

Gregory Luckingham	\$ 76,120
Maintenance Mechanic II	\$ 45,000
Full Time FHA	\$ 40,974
Amanda Kingdon (Secretary)	\$ 14,000
Robert McCarthy (Treasurer)	\$ 18,054
Vacation & Relief	\$ 34,714
P/T Fire House Dispatcher	\$ 58,431
P/T EMT/Driver	\$ 134,000
P/T Emergency Medic	<u>\$ 259,682</u>
Total, Personal Services	<u>\$ 680,975</u>

Equipment

New Equipment	\$ 175,000
Ambulance/Medical Supplies	<u>\$ 40,000</u>
Total Equipment	<u>\$ 215,000.00</u>

**Center Moriches Fire District  
Worksheet for 2021 Budget**

**Contractual and Other Expenses**

Office Supplies	\$ 5,000
Postage	\$ -
Conventions	\$ 20,000
Fire Training	\$ 10,000
Fire Prevention	\$ 3,000
Association Dues	\$ 1,800
Uniforms	\$ 15,000
Public Drills, Parades and Inspections	\$ 27,500
Fuel, Lights, Water	\$ 50,000
Repairs to Building	\$ 80,000
Maintenance Supplies	\$ 5,000
Repairs to Apparatus	\$ 70,000
Rent	\$ -
Gasoline, Oil, etc.	\$ 20,000
Maintenance of Fire Alarm System	\$ -
Telephone	\$ 22,000
Premium on Treasurer's Bond	\$ 1,100
Public Liability and Property Insurance	\$ 19,500
Physical and Inoculations	\$ 30,000
Legal and Audit Fees	\$ 35,000
Voting Machines and Notice	\$ 1,000
Garbage Removal	\$ 4,500
Building Cleaning	\$ 5,000
Employees NYS Retirement	\$ 120,000
Life Insurance	<u>\$ 62,500</u>
 Total Contractual and Other Expenses	 <b>\$ 607,900</b>

**Appropriations Adopted 2021 Budget**

Total Personal Services	\$	680,975
Equipment/Ambulance Supplies	\$	215,000
Contractual and Other Expenses	\$	607,900
Hydrant Rental	\$	30,000
Fire Department Services	\$	50,000
Judgements and Claims	\$	-
Workers Compensation Ins.	\$	130,000
Social Security	\$	52,095
Medical-Hospitalization-Cancer	\$	95,000
Blanket Accident Insurance	\$	7,500
Motor Vehicle Insurance	\$	30,000
Unemployment Insurance	\$	5,000
Volunteer Firefighter Life Ins.	\$	-
NYS Disability Insurance	\$	1,000
Interest on Bonds	\$	-
Interest on Notes	\$	-
Redemption on Bonds	\$	-
Redemption on Notes	\$	-
Transfer to Reserve-Capital <i>Approved 12/08/1998</i>	\$	330,000
Transfer to Reserve-Equipment <i>Approved 12/10/2002</i>	\$	150,000
Transfer to Reserve Fund-Specify <i>Approved</i>	\$	-
Contributions to Serv. Award	\$	240,000
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Total	\$	2,624,470

**Outstanding Debt as of August 31, 2020**

Tax Anticipation Notes	\$	-
Budget Notes	\$	-
Bonds	\$	-

**Assessed Valuation 2020**

Brookhaven Town	\$	10,900,634
Equalization Rate		0.77%
Full Valuation	\$	<hr/> 1,415,666,753

Computation of 2021 Spending Limitation

Full Valuation 2019	\$ 1,415,666,753
Subtract First Million of Full Valuation	\$ 1,000,000
Excess Over First Million of Full Valuation	\$ 1,414,666,753
Multiply by One Mill	0.001
Expenditure Permitted on Full Valuation above 1Million	\$ 1,414,667
Add Expenditure Below \$ 1,000,000	\$ -
Hydrant Rental Water Supply	\$ 30,000
Principle and Interest on Bonds/Notes	\$ -
Interest on Tax Anticipation Notes	\$ -
Compensation of Paid Fire District Officers, Fire Department Officers, Firemen and Other Paid Personnel of the District	\$ 680,975
Liability Insurance Pursuant to Volunteers Firemen's Benefit Law, Workmen's Compensation Law	\$ 130,000
Cost of Blanket Accident Insurance	\$ 7,500
Cost of Insurance for the use of Operation of Motor Vehicles Owned by the Fire District	\$ 30,000
Cost of Medical, Surgical and Hospital Insurance Coverage for Paid Personnel	\$ 95,000
Care and Treatment of Disability of Firemen Incurred in the Performance of Duty	\$ -
District Contribution to Social Security/MTA Tax	\$ 52,095
Payment of Compromised Claims and Judgements	\$ -
Amount Received from Fire Protection Contracts	\$ 330,000
Appropriations to Reserve Funds Established Pursuant to the General Municipal Law	\$ 480,000
Gifts and Donations	\$ -
Unemployment Insurance Contribution	\$ 5,000
Contributions to Service Award Program Approved 5/15/2016	\$ 240,000
Statutory Spending Limitation	<u>\$ 3,495,236</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation(Town Law, Sect 176) Propostion Adopted on 12/10/1985	\$ 50,000
Spending Limitation for 2021	<u>\$ 3,545,236</u>