

HOLTSVILLE FIRE DISTRICT

1025 WAVERLY AVENUE HOLTSVILLE, NY 11742

Phone: 631-475-2010 Fax: 631-475-3065 Email: District@holtsvillefd.org



**HOLTSVILLE FIRE DISTRICT  
2021 PROPOSED BUDGET**

A3410.4	Expenditures-Non Exempt from Statutory Spending Limitation	\$ 966,000.00
A3410.4	Expenditures-Exempt from Statutory Spending Limitation	\$ 114,000.00
A3410.1	Total Salaries	\$ 900,000.00
A9010.8	State Retirement System	\$ 87,000.00
A9025.8	Local Pension Fund	\$ 349,000.00
A9030.8	Social Security/Medicare	\$ 72,000.00
A9040.8	Workers Compensation	\$ 123,400.00
A9050.8	Unemployment Insurance	\$ 12,000.00
A9060.8	Hospital, Medical & Accident Insurance	\$ 65,750.00
A9901.9	Transfer to Other Funds	\$ 450,000.00
	Total Appropriations	\$ 3,139,150.00
A2401	Interest, Earnings and Pilots	\$ 21,000.00
	Total Proposed 2021 Appropriations	\$ 3,139,150.00
	Less Total Estimated Revenues	\$ 21,000.00
A10449N	Proposed amount to be raised by Real Property Tax	\$ 3,118,150.00

I CERTIFY THAT THE PROPOSED 2021 BUDGET WAS APPROVED BY THE  
BOARD OF FIRE COMMISSIONERS ON SEPTEMBER 17, 2020

Margaret Gironda  
Fire District Secretary

SEP 21 '20 AM 9:01 REC TOBCLRK