

2021 OCEAN BAY PARK FIRE DISTRICT  
PRELIMINARY BUDGET

<b>EQUIPMENT</b>	
Air Tanks	1,000
Alarm	500
Hoses	5,400
Radio	2,500
Turnout Gear	<u>2,500</u>
<b>TOTAL EQUIPMENT</b>	<b>11,900</b>
<b>ADMINISTRATIVE</b>	
Association Dues	1,000
Office Supplies	500
Other administrative	2,200
Printing	<u>200</u>
<b>TOTAL ADMINISTRATIVE</b>	<b>3,900</b>
<b>BUILDING COSTS</b>	
Rent	<u>26,500</u>
<b>TOTAL BUILDING COSTS</b>	<b>26,500</b>
<b>FIRE EQUIPMENT/ALARMS</b>	
Gas/Oil	3,500
Repairs Apparatus	1,000
Repairs Equipment	7,000
Repairs Vehicles	<u>6,000</u>
<b>TOTAL FIRE TRAINING</b>	<b>17,500</b>
<b>FIREFIGHTING</b>	
Training	2,000
Inspection Dinner	3,500
Other Firefighting	2,000
Public Drills	4,000
Uniforms	<u>1,000</u>
<b>TOTAL FIREFIGHTING</b>	<b>12,500</b>
<b>INSURANCE</b>	
Auto/General	<u>20,000</u>
<b>TOTAL INSURANCE</b>	<b>20,000</b>
<b>MISC. EXPENSES</b>	
Physicals	10,000
Travel/Conventions	500
Ambulance Service	<u>67,000</u>
<b>TOTAL MISC EXPENSES</b>	<b>77,500</b>
<b>UTILITIES/WATER</b>	
Hydrant Water	3,500
Electricity and Gas	2,000
Well Testing	2,000
Telephone	<u>4,000</u>
<b>TOTAL UTILITIES/WATER</b>	<b>11,500</b>
<b>WORKERS COMP</b>	
Workers Comp Ins	<u>6,000</u>
<b>TOTAL WORKERS COMP</b>	<b>6,000</b>
<b>CAPITAL RESERVE</b>	
Transfer to Capital Acct.	<u>15,000</u>
<b>TOTAL CAPITAL RESERVE</b>	<b>15,000</b>
<b>GRAND TOTAL</b>	<b><u>202,300</u></b>