

**Sound Beach Fire District
Proposed Budget
2021**

<u>Budget Category</u>	
Advertising & Public Notices	1,000
Bond Interest	35,659
Bond Principal	270,000
Building Maintenance	55,000
Community Events and Parades	4,500
Conferences & Seminars	20,000
Dues & Memberships	3,500
Education	3,000
EMS Supplies	25,000
Equipment Maintenance	60,000
Equipment Replacements	50,000
Fire Prevention	1,500
Fitness Program	2,500
Hydrant Rental	23,200
Inspection	32,500
Insurance_Workers Compensationa and Volunteer Coverage	95,500
Insurance-Liability	55,000
Insurance-Medical	56,500
Length of Service Award	147,500
Medical Exams for Volunteers	20,000
Misc/Other	20,000
NYS Retirement Contributions'	67,500
Office Supplies	15,000
Personal Services	500,000
Professional - Audit	9,800
Professional Fees - Other	55,900
Publications	2,000
Refreshments and Standby	22,500
Social Security Taxes	38,250
Telephone	18,000
Transfer to Equipment Reserve	250,000
Transfer to Building Reserve	25,000
Uniforms	15,000
Utilities	49,000
Vehicle Fuel	20,000
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Total Budgeted Expenditures	2,069,809
Interest Earnings	(1,500)
Rentals	(600)
Tax Levy Offset by General Fund Unassigned Fund Balance	(100,000)
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To Be Raised By Taxes 2021	1,967,709
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Expected Unassigned Fund Balance December 31	150,000
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