

Terryville Fire District

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TOWN OF BROOKHAVEN
BOARD OF FIRE COMMISSIONERS 2020

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James Guma

Stephan Petras, District Manager
GinaMarie Brett, FDEMSC
Frank A. Triolo, District Secretary
Margaret Gironda, District Treasurer
Christopher P. Ring, Attorney

2021 Proposed Appropriations

A3410.4	Expenditures-Non exempt from Statutory Spending Limitation	\$	1,046,900
A3410.4	Expenditures-Exempt from Statutory Spending Limitation**	\$	180,500
A3410.1	Total Salaries	\$	2,200,000
A9010.8	State Retirement System	\$	200,000
A9025.8	Local Pension Fund	\$	234,723
A9030.8	Social Security	\$	167,000
A9040.8	Workers' Compensation	\$	348,000
A9045.8	Life Insurance	\$	35,000
A9050.8	Unemployment Insurance	\$	10,000
A9060.8	Hospital, Med & Accident Insurance	\$	449,000
A9901.9	Transfer to Apparatus Fund	\$	350,000
A9901.9	Transfer to Buildings & Grounds Fund	\$	460,000
A9901.9	Transfer to Purchase of Equipment Fund	\$	461,000
Total Appropriations			\$ 6,142,123

**Hydrant Rental, Auto Insurance, Vehicle Fuel and Independent Audit

2021 Estimated Revenue

A2401	Interest & Earnings	\$	9,000
Total Revenue			\$ 9,000
Total 2021 Appropriations:		\$	6,142,123
Less Total estimated revenues:		\$	9,000
A1049N	Proposed Amount to be raised by Real Property Tax:	\$	6,133,123

I certify that the Proposed Budget was approved by the Board of Fire Commissioners
On September 10, 2020



Fire District Secretary