

**SETAUKET FIRE DISTRICT**  
**2021**  
**Budget Summary**

		<b>Proposed Budget 2021</b>
A2262	Fire Protection & Other Services to Other Districts & Governments	\$ <u>-</u>
A2401	Interest and Earnings	<u>75,000</u>
A2410	Rentals	<u>-</u>
A2665	Sales of Apparatus & Equipment	<u>-</u>
A2701	Refunds of Expenditures	<u>-</u>
A2705	Gifts and Donations	<u>-</u>
A2270	Miscellaneous	<u>40,000</u>
A2270	Pilot payments	<u>25,000</u>
A2770.1	State Grant	<u>-</u>
A2770.2	Insurance Recoveries	<u>-</u>
A2770	NYS Retirement Credits	<u>-</u>
A4305	Federal Aid for Civil Defense	<u>-</u>
A5031	Transfer from Capital Fund	<u>-</u>
A5031	Transfer from Reserve Fund	<u>-</u>
	<b>Totals</b>	<b>\$ <u>140,000</u></b>

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**SETAUKET FIRE DISTRICT  
2021  
Budget Summary**

		<b>Proposed Budget 2021</b>
Salary - Treasurer	\$	<u>37,322</u>
Salary - Secretary		<u>                    </u>
Other Personal Services		<u>2,424,900</u>
A3410.1* Total Personal Services	\$	<u>2,462,222</u>
A3410.2 Equipment / Capital Outlay		<u>655,000</u>
A3410.4 Contractual Expenditures		<u>1,825,713</u>
A1930.4 Judgments & Claims		<u>                    -</u>
A9010.8 State Retirement System		<u>360,000</u>
A9025.8 Service Awards		<u>360,000</u>
A9030.8 Social Security		<u>196,360</u>
A9040.8 Workers' Compensation		<u>227,000</u>
A9045.8 Life Insurance		<u>35,000</u>
A9050.8 Unemployment Insurance		<u>                    -</u>
A9055.8 Disability Insurance		<u>                    -</u>
A9060.8 Hospital, Med. & Accident Ins.		<u>612,500</u>
A9060.83 Vehicle Insurance		<u>                    -</u>
A9085.8 Payments Disabled Fire Fighters		<u>                    -</u>
A9710.6 Redemption of Bonds		<u>725,000</u>
A9710.7 Interest on Bonds		<u>342,000</u>
A9720.6 Capital Lease Principal		<u>                    -</u>
A9720.7 Capital Lease Interest		<u>                    -</u>
A9901.9 Transfer to Reserve Fund		<u>850,000</u>
A9950.9 Transfer to Capital Fund		<u>                    -</u>
Total \$	\$	<u>8,650,795</u>

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**SETAUKET FIRE DISTRICT  
2021  
Budget Summary**

Total Appropriations - From Page 2		\$ 8,650,795
Less:		
Estimated Revenues - From Page 3	<u>140,000</u>	
Estimated Prior Years Unexpended Balance	<u>-</u>	<u>140,000</u>
Amount to be Raised by Real Property Taxes		\$ <u><u>8,510,795</u></u>

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

<u>Town</u>		<u>Apportioned Tax</u>
<u>-</u>		\$ <u>-</u>
Total Apportioned		<u><u>N/A</u></u>

I certify that the Proposed 2021 Budget was adopted by  
the Board of Fire Commissioners on September 24, 2020

  
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 Fire District Manager