



DENNIS HAMILL, Chairman  
 MARK CONKLIN, Vice-Chairman  
 EDWARD CAREY JR  
 WILLIAM C. KELLY  
 JOHN TRADESKI JR.

FRANK DARROW  
 District Manager

ROBERT ZAWESKI  
 Secretary / Treasurer

**RIVERHEAD FIRE DISTRICT**

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 Riverhead, New York 11901

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<b>RIVERHEAD FIRE DISTRICT 2021 PROPOSED BUDGET</b>	
110 EMPLOYEE SALARIES	\$ 812,413.00
200 NEW EQUIPMENT AND APPARATUS	\$ 66,500.00
220 ADMINISTRATIVE, LEGAL, PROFESSIONAL SERVICES	\$ 169,600.00
240 UTILITIES	\$ 210,650.00
260 TRAINING, CONFERENCES, PHYSICALS, FIREFIGHTER EXP.	\$ 190,500.00
280 EQUIPMENT AND APPARATUS MAINTENANCE	\$ 184,500.00
300 BUILDING AND PROPERTY MAINTENANCE	\$ 419,400.00
320 INSURANCE, SERVICE AWARD, RETIREMENT	\$ 1,443,000.00
340 MISCELLANEOUS	\$ 23,000.00
550 BONDS	\$ 1,015,850.00
900 FUND TRANSFERS (general to EQUIPT.reserves)	\$ 271,259.00
900 FUND TRANSFERS (general to BLDG.reserves)	\$ 271,258.00
900 UNRESERVED FUND BALANCE	\$ 250,000.00
<b>TOTAL BUDGET</b>	<b>\$ 5,327,930.00</b>
TOTAL BUDGET	\$ 5,327,930.00
UNRESERVED FUND BALANCE	\$ (250,000.00)
PILOT PAYMENTS	\$ (57,000.00)
BOND REDUCTION RESERVE	\$ (98,350.00)
INTEREST EARNED	\$ (10,000.00)
<b>TOTAL TAX LEVY</b>	<b>\$ 4,912,580.00</b>
<b>TOTAL 2021 TAX LEVY INCREASE = 1.56%</b>	
ROBERT ZAWESKI	
SECRETARY/TREASURER	
RIVERHEAD FIRE DISTRICT	