

<b>MASTIC FIRE DISTRICT</b>		
<b>2021 PROPOSED BUDGET</b>		
	<b>Jan - Dec 2021</b>	
<b>Revenue</b>		
FIRE PROTECTION INCOME	175,000.00	
INTEREST INCOME	3,000.00	
REAL PROPERTY TAX INCOME	1,709,601.00	
RENTAL INCOME	1,000.00	
CARRYOVER FROM 2020	124,533.00	
<b>Total Revenue</b>	<b>2,013,134.00</b>	
SALARIES & PENSION	140,000.00	
EQUIPMENT/CAPITAL OUTLAY	280,000.00	
OFFICE SUPPLIES	8,000.00	
POSTAGE	1,700.00	
LEGAL & AUDIT FEES	26,000.00	
ASSOCIATION DUES	3,500.00	
PRINTING & SUPPLIES	2,500.00	
PUBLICATION NOTICES	1,500.00	
CONVENTIONS	50,000.00	
OTHER TRAVEL	4,000.00	
UNIFORMS & BADGES	11,000.00	
DRILLS/PARADES/INSPECTIONS	72,000.00	
FIRE TRAINING	22,000.00	
EXPLORERS	2,000.00	
ELECTRICITY	65,200.00	
HYDRANT RENTAL	65,000.00	
TELEPHONE & PAGERS	28,000.00	
BUILDING REPAIR	55,000.00	
GENERAL INSURANCE	120,000.00	
REPAIRS TO EQUIPMENT	85,000.00	
MAINTENANCE SUPPLIES	7,000.00	
GAS/OIL/DIESEL/PROPANE	76,800.00	
BUILDING MAINTENANCE	29,500.00	
DEPARTMENT PHYSICALS	22,000.00	
FIRE DEPT SERVICES	58,334.00	
NYS RETIREMENT EMPLOYER	9,000.00	
EMPLOYER FICA	9,100.00	
SERVICE AWARD	280,000.00	
DISABILITY	500.00	
WORKERS COMPENSATION/VFBL	260,000.00	
LIFE INSURANCE	141,500.00	
UNEMPLOYMENT INSURANCE	2,500.00	
MEDICAL/ACCIDENT INSURANCE	12,000.00	
FUND TRANSFERS	62,500.00	
<b>Total Expenditures</b>	<b>2,013,134.00</b>	