

Bellport Fire District
 PROPOSED
 2021 Budget

A3410.1:01 Salaries	135,000
A3410.2:02 New Equipment (Building)	15,000
A3410.3:03 Equipment (Fire)	28,000
A3410.4:04 Business Administration	55,000
A3410.4:05 Association Dues	2,000
A3410.4:06 Convention/Travel	18,000
A3410.4:07 Insurance	120,000
A3410.4:08 Building & Grounds	40,000
A3410.4:09 Truck Maintenance/Shop	45,000
A3410.4:10 Equipment Maintenance	14,000
A3410.4:11 Radio & Maintenance	17,000
A3410.4:12 Lights & Gas	52,000
A3410.4:13 Telephone	13,000
A3410.4:14 Inspection & Drill	42,000
A3410.4:15 Members Life Insurance	35,000
A3410.4:16 Legal & Professional	35,000
A3410.4:17 Uniforms	7,000
A3410.4:18 Fuel Oil	8,000
A3410.4:19 Diesel Fuel	4,000
A3410.4:20 Gasoline	12,000
A3410.4:21 Fire Prevention Aids	3,000
A3410.4:22 Hydrant Rental	44,000
A3410.4:23 Physicals	18,000
A3410.4:24 Dental	5,000
A9010.8:25 State Retirement	18,000
A9025.8:26 Service Awards	290,000
A9030.8:27 Social Security	7,000
A9040.8:28 Workers Compensation	5,000
A9055.8:29 Disability Insurance	500
A9060.8:30 Medical/Accident Insurance	78,000
A9595.0:32 Other	17,700
A9720.6:33 Post Retirement	5,000
A9720.7:34 Bond Building Addition	172,000
A9960.9:35 Transfer to Capital Reserve	<u>100,000</u>
 Total-----	 -----\$1,460,200

Fund Balance estimate as of 12/31/19 \$356,325.00