

FARMINGVILLE FIRE DISTRICT PROPOSED BUDGET – 2021

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ESTIMATED EXPENDITURES:

2020 SEP 29 A 9:19

TOWN OF BROOKHAVEN

1. Office Supplies	\$ 13,000.00
2. Election Expenses	2,000.00
3. Fuel for Heating	23,000.00
4. Electricity	68,000.00
5. Telephone	77,000.00
6. Building Maintenance-Repairs	119,000.00
7. Equipment Maintenance-Repairs	146,000.00
8. Fire/Apparatus Equipment	431,000.00
9. Firemen's Uniform Fund	50,000.00
10. Fire Training/Travel Expenses	85,000.00
11. Association Dues/Subscriptions	6,000.00
12. Supplies for Building/Grounds	29,000.00
13. Gasoline/Oil	46,000.00
14. Firemen's Drills/Parades/Inspections	77,000.00
15. Physical Exam/Medical Claims	43,000.00
16. Medical Supplies/Equipment	60,000.00
17. Fire Prevention/Public Education	12,000.00
18. Commissioners Training	22,500.00
19. Installment Purchase Debt	172,800.00

Total Estimated Expenditures: \$ 1,482,300.00

**ESTIMATED EXPENDITURES EXCLUDED FROM
LIMITATION PURSUANT TO SECTION 176,
SUBDIVISION 18 OF THE TOWN LAW:**

a. Payroll Fund	\$ 1,210,000.00
b. Professional Fees-Attorney/Accountant	75,500.00
c. Insurance	759,000.00
d. Hydrant Rental	60,000.00
e. Maintenance Contracts	128,900.00
f. NYS Retirement/ Employer	105,000.00
g. Social Security/Employer	88,000.00
h. NYS Employment Taxes	7,000.00
i. Service Award/Life Insurance	480,000.00
j. Building Reserve Fund	150,000.00
k. Equipment Reserve Fund	250,000.00

Excluded Total Estimated Expenditures: \$ 3,313,400.00

TOTAL BUDGET \$ 4,795,700.00