

Fire Island Pines Fire District Proposed 2021 Budget

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	2021	2020	
	Proposed Budget	Budget	
REVENUE			
BROOKHAVEN PROPERTY TAXES	\$ 370,812	\$ 406,712	7.9% decrease; 8.8% last year
WATER ISLAND PROTECTION DISTRICT	42,650	42,250	
INTEREST INCOME	100	-	
TOTAL REVENUE	\$ 413,562	\$ 448,962	
EXPENSES			
Personnel Expenses	40,000	40,000	Mechanics, Cleaning, Treasurer
Equipment Purchase	14,000	14,000	See Chief's list for itemization
Annual Bond Repayment	106,650	131,650	Final year for 32 LHW bond
Office Supplies	1,300	1,300	Inc District & Dept Offices & Elections
Commissioner Training	125	125	Commissioner Coluccio
Postage	200	100	
Legal	3,000	3,000	William Glass, Esq.
Audit/ Accounting	5,800	5,500	Craig, Fitzsimmons & Michaels
Association dues	1,000	800	various Fire Associations
Payroll Processing	1,100	1,100	Ace Payroll Services
Printing and supplies	500	500	
Publications of Notice	500	500	Long Island Advance
Fuel and Electricity	11,000	11,000	PSEGLI & Propane tanks
Water	1,000	1,000	
Hydrant rentals	7,700	7,700	
Telephone	1,800	1,700	
Internet/website	600	800	Website updates
Other Travel	500	500	Staff
Uniform Expenses	3,000	3,000	New FF & replacement items
Annual Dinner	18,000	18,000	Balance of cost paid by Department
Training	1,500	1,500	
Firehouse & 32LHW Repairs	16,000	22,000	Ongoing maintenance & repairs
Building maintenance supplies	1,000	1,000	
Landscaping Maintenance	2,000	2,000	
Fire Equipment repairs & maint.	15,000	15,000	Includes hose & pump testing
Fire Equipment GAS	3,000	3,000	Diesel & regular for the vehicles
Fire Alarm Maintenance	500	500	
Insurance: umb, prop, flood, fire, auto	13,000	17,500	
Insurance: cancer policy	4,750	-	Policy requ. after 2020 budget planning
Medical Exam/Physicals	8,500	7,500	Increased membership
Snow removal	10,000	10,000	
LOSAP +Life Insurance	49,000	49,000	Firefighter Retirement Benefit Program
Social Security & Medicare	3,000	3,000	
VFBL and Workers Compensation	12,500	15,000	
State Unemployment	500	500	
Hospital, Medical & Accident Ins	600	4,000	Legislated decrease in premiums
WIFPD 27.5%	11,687	11,687	27.5% of WI revenue goes to Department
Transfer to Reserve	42,500	42,500	years to replace #1
Consultants (Fixed Assets, Losap, ISO)	750	1,000	
TOTAL EXPENSES	\$ 413,562	\$ 448,962	