

**STONY BROOK FIRE DISTRICT  
2021 Proposed Budget**

		PROPOSED
		2021
		Budget
<b>Income</b>		
	ADD'L APPROPRIATED FUND BALANCE	163,212.00
	TAX REVENUE - 2020 BASE YEAR	2,549,486.00
	TAX REVENUE - ADDITIONAL FOR 2021	459,911.00
	TOWER RENT REVENUE	38,891.00
	<b>Total Income</b>	<b>3,211,500.00</b>
		3,211,500.00
<b>Expense</b>		
	ADVERTISING	750.00
	ANNUAL INSPECTION	35,000.00
	APPARATUS MAINTENANCE	90,000.00
	AWARDS	2,500.00
	BAND HIRE	2,500.00
	BANK CHARGES	750.00
	BUILDING IMPROVEMENTS / REPAIRS	34,000.00
	BUILDING MAINTENANCE	40,000.00
	CANCER INSURANCE	12,500.00
	CBIZ INVENTORY VALUATION	1,500.00
	DISPATCH CONTRACT	40,000.00
	CLEANING SERVICE	50,000.00
	CLEANING SUPPLIES/PAPER GOODS	5,000.00
	COMPUTER EQUIPMENT	15,000.00
	COMPUTER ITS MONTHLY	12,000.00
	COMPUTER MAINTENANCE	10,000.00
	DEBT SERVICE - INTEREST - \$1.275 MILLION TRUCK BAN	40,000.00
	DEBT SERVICE - PRINCIPAL - \$1.275 MILLION TRUCK BAN	300,000.00
	DEBT SERVICE - NEW 2020 TRUCK LEASE (7 YEARS)	150,000.00
	DEBT SERVICE - INTEREST - NEW BUILDING BOND - \$12 MILLION	360,000.00
	DEFIBRILLATOR LEASE	12,500.00
	DISABILITY INSURANCE (EMPLOYEES	750.00
	DISTRICT PROJECTS - VEHICLES	65,000.00
	EMPLOYEES HEALTH INSURANCE	120,000.00
	ENGINEER / ARCHITECT FEES	5,000.00
	FIRE FIGHTING EQUIPMENT	45,000.00
	FIRE FIGHTING EQUIPMENT - RADIO	10,000.00
	FIRE PREVENTION (OCT)	20,000.00
	FOOD PURCHASES	15,000.00
	FUEL (GASOLINE & DIESEL)	20,000.00
	GROUP LIFE INSURANCE	25,000.00
	GROUP LIFE INSURANCE - LOSAP	35,000.00
	GYM REIMBURSEMENT (2x Year)	5,000.00
	HYDRANT RENTAL	30,000.00
	INSURANCE - EXPLORERS	2,500.00
	INSURANCE - LIABILITY	45,000.00
	INSURANCE - SURETY BONDS	5,000.00
	INSURANCE ACCIDENT AND SICKNESS	10,000.00

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		2021
		Budget
	INSURANCE AUTO LIABILITY	40,000.00
	LEGAL - MONTHLY RETAINER \$1875	27,500.00
	LEGAL - OTHER (NON-RETAINER)	12,500.00
	MEDICAL EQUIP SVC CNTRCT	8,000.00
	MEDICAL EQUIPMENT - NEW	20,000.00
	MEDICAL/PHYSICALS (October)	30,000.00
	MEMBERSHIPS / DUES / SUBSCRIPT	4,000.00
	MISCELLANEOUS - OTHER	500.00
	OFFICE SUPPLIES AND EQUIPMENT	7,500.00
	PAYROLL PROCESSING	6,000.00
	PAYROLL TAXES	70,000.00
	PENALTIES & INTEREST	500.00
	POSTAGE (Amex Card)	750.00
	PROFFESIONAL FEES- ANNUAL AUDIT	10,000.00
	RENT - STORAGE OF TRUCKS	2,800.00
	RESCUE SUPPLIES	15,000.00
	RETIREMENT SYSTEM	60,000.00
	SALARIES - OFFICE	315,000.00
	SALARIES - RESPONDERS	397,700.00
	SERVICE AWARD - ADMIN FEE	7,500.00
	SERVICE AWARD - CONTRIBUTION	234,000.00
	TRAINING - NFPA/CPR/MANUALS	3,000.00
	UNIFORMS	10,000.00
	UTILITIES - CABLEVISION	8,000.00
	UTILITIES - ELECTRIC	40,000.00
	UTILITIES - GARBAGE	4,000.00
	UTILITIES - GAS	25,000.00
	UTILITIES - PHONE SYS MAINT	2,500.00
	UTILITIES - TELEPHONE	30,000.00
	UTILITIES - VERIZON T1 LINE	11,000.00
	UTILITIES - WATER	1,000.00
	VFBL INSURANCE - VOLUNTEERS	65,000.00
	WEB PAGE MAINTENANCE (May 1/3)	500.00
	WORKER COMP INS EMPLOYEES	35,000.00
	WORKSHOPS AND TRAVEL	35,000.00
<b>Total Expense</b>		<b>3,211,500.00</b>