

SELDEN FIRE DISTRICT**2021 BUDGET****EXPENDITURES AUTHORIZED BY SECTION 176**

Category	
Personnel Services	\$1,739,900.00
Benefits	\$900,500.00
Hydrant Rental	\$120,000.00
Insurance	\$995,155.00
LOSAP	\$424,000.00
Capital Reserve	\$160,000.00
Fuel Expense	\$82,500.00
Outside Auditor	\$12,000.00
Capital Lease	\$836,405.00
 Total Exempt	 \$5,270,460.00

AMOUNT IN EXCESS OF STATUTORY EXEMPTIONS

Category	
Purchase of Equipment	\$252,500.00
Office Supplies	\$70,000.00
Travel & Training	\$111,500.00
Association Dues	\$7,000.00
Uniforms	\$56,000.00
Public Drill Inspection & Parade	\$101,500.00
Election Expenses	\$3,000.00
Building and Grounds	\$348,500.00
Repairs to Apparatus & Equip.	\$219,500.00
Fire Prevention & Education	\$5,000.00
Communications Main. & Rep.	\$205,000.00
Professional Services	\$93,000.00
Utilities	\$212,000.00
Miscellaneous	\$600.00
Physicals	\$60,000.00
Homeland Security	\$5,000.00
Insurance	\$134,345.00
Contingency Fund	\$70,195.00

Total Items in Excess	\$1,954,640.00
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Total Exempt	\$5,270,460.00
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TOTAL BUDGET FOR 2021	\$7,225,100.00
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INCOME	\$9,000.00
ESTIMATED 2020 CARRYOVER	\$0.00

TOTAL RAISED BY TAXES	\$7,216,100.00
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